

NHADACA

Annual Report 2018



President's Report

This has been an exciting year for substance use prevention, treatment and recovery in our state. U.S. Surgeon General Jerome Adams recently said that no state had come as far as New Hampshire in

addressing the opioid crisis. I am proud that NHADACA has been a part of these efforts.

I have also been proud to serve on our Public Policy Committee. We have weighed in on many issues affecting providers in the state, from the full funding of the Alcohol Fund to SB 487, which addressed many workforce issues and established a state substance use disorder treatment services program.

As an organization, we also continue to provide vital support for our expanding substance use workforce, which will continue to make our state healthier through prevention, treatment and recovery support.

Together, we continue to move NHADACA and substance use services in New Hampshire forward. I have been honored to serve as your President and look forward to being part of NHADACA's future!

Kelly Luedtke, MLADC



Executive Director's Report

We have seen the workforce grow significantly in the past few years; at the same time, requirements for credentialing and continuing education rise. Demand for the trainings we provide continue to increase, and we

are committed to fulfilling the state's needs. As of this month, we increased our membership to 334, a new high for us! We expect our numbers to continue to grow as our workforce expands.

We continued to work to make NHADACA a more financially flexible and stable organization. This summer, an IDN contract, grant and donor funds helped us continue to deliver trainings through a state funding gap. We thank our donors for their generous support.

Our efforts to advocate for our profession at the legislative level continue to show results. This year we were asked to recommend two appointments to state commissions: the NHADACA board appointed Kieran Cunningham to the Commission to Evaluate the Effectiveness and Future of the New Hampshire Granite Advantage Health Care Program and myself to the Commission on Primary Care Workforce Development Issues.

Dianne Pepin Castrucci, MEd., MLADC



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Our Donors & Supporters

In 2018, we received more than \$20,000 in grants, donations and in-kind support. We'd like to thank the more than fifty donors and supporters who helped us supply scholarship funds to professionals and provide trainings throughout the state.



2018 Accomplishments

- **87 trainings** for a total of 120 training days
- **2,902** registrations processed for 2,259 attendees...and counting!
- **Statewide Compassion Fatigue trainings** delivered at no cost to attendees
- Full scholarship for the NAADAC Conference: **Sandra Netto**; \$500 for the New England School of Best Practices: **Peter DalPra**
- **More than \$20,000 raised** to support our work
- **38 webinars** now available on demand at the NHADACA website

Financial Position, November 2018:

ASSETS

Current Assets	
Total Checking/Savings	226,854.09
Other Current Assets	13,239.02
Total Current Assets	240,093.11
Fixed Assets	
Furniture and Equipment	65,653.58
Accumulated Depreciation	-44,232.61
Total Fixed Assets	<u>21,420.97</u>
TOTAL ASSETS	<u>261,514.08</u>

LIABILITIES & EQUITY

Equity	
Opening Balance Equity	149,094.70
Unrestricted Net Assets	52,636.54
Net Income	59,782.84
Total Equity	261,514.08
TOTAL LIABILITIES & EQUITY	<u>261,514.08</u>



While financial reporting is accurate to the date of each report and annually, the association's Executive Director and Treasurer continue to strive to improve the currency of reporting.

Respectfully submitted,

Lindsey Ducharme, LADC

Visit NHADACA.org for more information on our work!

NHADACA's mission is to provide quality education, workforce development, advocacy, ethical standards and leadership for addiction professionals. We empower efforts in prevention, treatment and recovery.